

Juvenile Field Division

CURRENT CONTRACTS/MOUs	Service Description	Amount	Funding Source
Forever Found (7899)	CSEC Mentoring	\$ 52,833	JJCPA
Interface- Diversion classes	Diversion classes for citations	\$ 19,432	GFUN
Interface - Early Intervention Outreach	Early Intervention Outreach	\$ 49,989	JJCPA
Interface- Restorative Justice	RJ Conferencing Services	\$ 144,000	JJCPA
Interface	MRT at Juv. Prob office	\$ 50,000	FFPSA
Justice Benefits, Inc (JBI)	Title IV-E Reimbursement Services	\$ 120,000	GFUN
Kathleen Van Antwerp, PhD	Teen Development Training for DPOs, consultant	\$ 36,000	JJCPA
Anew Therapeutic Services, Inc.	Sex Abuse Therapy/Tx	\$ 60,000	JJCPA
Coalition for Family Harmony	Teen Anger Mgt.	\$ 22,245	JJCPA
Big Brothers, Big Sisters & Simi at the Garden	ERC - East County	\$ 154,956	JJCPA
Boys & Girls Club, Oxnard & PH	ERC- Oxnard	\$ 250,000	JJCPA
Coalition for Family Harmony	(2) MFT Interns	\$ 107,671	JJCPA
Coalition for Family Harmony	(3) Youth Advocates	\$ 153,526	JJCPA
One Step a la Vez	ERC- Fillmore	\$ 145,000	JJCPA
One Step a la Vez	Youth Advisory Council (YAC)	\$ 26,000	JJCPA
VC Behavior Health (ADP)	Alcohol, Drug & Mental Svc	\$ 227,680	GFUN
Public Health (4) PH Nurses	(4) PH Nurses	\$ 501,000	JJCPA
Human Services Agency- STEPS-Y	Employment Service	\$ 400,000	GFUN
VSO	Dispatch Services	\$ 165,000	GFUN
VCEO - DEI	DEI positions	\$ 255,000	JJCPA
RFPs pending (JJCC Approved)	Service Description	Amount	
Youth Advocates - Scoring Panel Phase	Youth Advocate Expansion	\$ 128,000	JJCPA
Therapeutic Services	Indiv/Fam Therapy, Substance Use Tx	\$ 460,000	JJCPA

Current JJCPA Funded programming/services (14) plus 2 pending \$ 2,546,220

TOTAL JUVENILE FIELD DIVISION CONTRACT AND MOU AMOUNT \$ 3,528,332

The following amounts for services are estimated costs.

RFPs being developed/ discussed			Potential Funding Source(s)
Family Engagement Specialist	consulting currently	\$ 150,000	JJCPA
Parent Mentors	consulting currently	\$ 150,000	JJCPA
Evening Reporting Center - So Oxnard	data pending	\$ 250,000	JJCPA
Juvenile Program Developer/QA/Service Coord.	Requesting through JJCC	\$ 200,000	JJCPA
Emerging Youth Program - TAY	consulting currently	\$ 250,000	JJCPA, SB678 or SB823
Estimated addtl annual costs		\$ 1,000,000	