Juvenile Justice Coordinating Council MINUTES

January 18, 2023

NEXT MEETING:

Wednesday, March 1, 2023 3:00 p.m. –4:30 p.m. HOA Multipurpose Room

Juvenile Justice Coordinating Council Committee Present:

Mark Varela, Probation Agency; Judge Covarrubias, Juvenile Justice Court; Vianey Lopez, Board of Supervisors; Todd Inglis, Sheriff; Betty Ham, City Impact; Erik Nasarenko, District Attorney; Valerie Salazar, JJDPC; Chrissy Ortega, CEO; Rigoberto Vargas, Public Health; Stephanie Rodriguez, VCOE; Melissa Livingston, Human Services Agency; Michael Rodriguez, Public Defender; Cheryl Fox, Behavioral Health.

Absent

Jeff Gorell,	Board	of Su	pervisors

Discussion/Conclusions	Jeff Gorell, Board of Supervisors				
	Recommendations/Actions	Responsible			
1) Welcome/Announcements Chief Varela called the meeting to order at 3:06 p.m. He introduced James Fryhoff, newly elected Sheriff. Sheriff Fryhoff introduced himself and some of his team, including his designee for this meeting, Todd Inglis. Chief Varela gave a brief history of the JJCC. The JJCC is made up of 15 members, including county and community representatives. It is chaired by the Chief Probation Officer and the Juvenile Court Presiding Judge. The JJCC has overseen state funding (currently over \$3M annually) since 2000. Committee members introduced themselves to the group. Todd Inglis (for James Fryhoff), Sheriff Erik Nasarenko, District Attorney Supervisor Vianey Lopez, 5th District Betty Alvarez Ham, City Impact Mark Varela, Probation Judge Covarrubias – Juvenile Court Valerie Salazar - JJDPC Chrissy Ortega (for Dr. Sevet Johnson), CEO Rigoberto Vargas, Public Health Stephanie Rodriguez (for Dr. Cesar Morales), VCOE Melissa Livingston, Human Services Agency Michael Rodriguez (for Claudia Bautista), Public Defender Cheryl Fox (for Scott Gilman), Behavioral Health		Тобронаіме			
 Approval of the JJCC Meeting Minutes Dated September 21, 2022 Motion to approve minutes as submitted. Moved by Erik Nasarenko and seconded by Rigoberto Vargas. 11 in favor; 0 opposed; 2 abstentions (Cheryl Fox and Supervisor Lopez.) Motion carried. Public Comments – None received/heard. 					
4) Update on Office of DEI – Youth Equity Positions					
Mark Varela noted that at the last JJCC meeting, the group discussed creating juvenile detention alternatives in the community. Over the last 20 years, a lot has been done to establish community-based alternatives and programs, with the goal of preventing youth from entering the juvenile justice system. Those efforts have included 3 evening reporting centers, a truancy program, treatment in the community, and ROPP. As a result, we have seen a decrease in the number of referrals to juvenile court and					

Discussion/Conclusions	Recommendations/Actions	Responsible
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To increase the preventative work being done, this group		
elected to fund two fixed term positions within the CEO's		
office, a Youth Equity Manager and a Youth Equity		
Coordinator. These positions would work under Phin and		
her team to identify equity issues and resolve them early on		
utilizing partnerships with the community to further slow the		
trend of youth entering the juvenile justice system. The		
Board of Supervisors approved these positions in		
December.		
Phin gave an update on recruitment efforts for these		
positions. She put the job description together for the		
manager position, with assistance from the Burns Institute.		
The job was posted in December, and we received 50		
applications. HR is currently reviewing the applications.		
Oral exams will be scheduled in February, and a panel		
interview will be scheduled after that. Hoping to hire		
someone in March. The Youth Equity Coordinator position		
should be posted sometime next week, and hopefully it will		
be filled by April.		
Phin gave an overview of what these positions will do:		
 Convene and expand the YES collaborative. 		
 Have conversations with the community as well as 		
internal partners to talk about solutions.		
 Produce data reports 		
 Put together a youth equity summit. 		
 Learn about the work that different organizations are 		
already doing.		
Phin noted that the County is embarking on a data project		
that will be looking at many indicators (education,		
healthcare, wellness, safety, etc.)		
Phin thanked the group for their support.		
5) JJCPA Budget Update		
Mark Howe provided a budget update. It is projected that we		
will spend \$3.6M (vs. the \$4.3M budget that was approved),		
which is a \$700k variance.		
Of the \$1M project budget, it's projected only \$500k will be		
spent. There was also \$150k budgeted for an evening		
reporting center in Ventura that did not end up happening.		
There was also a shortfall in the restorative justice program.		
The JJCC subcommittee has been meeting and figuring out ways to increase services/projects to meet their budget of		
\$1M. The following projects were selected:		
1) DEI positions – \$300k. Positions have not been		
filled so there will be a variance.		
2) 4 th public health nurse - \$160k (will only be using		
half).		
3) Youth advocates increase – \$130k (currently		
drafting RFP).		
4) Expanding MFT therapy – (currently drafting		
RFP).		

Discussion/Conclusions	Recommendations/Actions	Responsible
Mark Howe gave an update on Fiscal Year 2024 budget. It looks like we will be getting more funds (a lot coming from growth monies). However, we may see a dip in Fiscal Year 2025. Based on the projection of receiving an additional \$500k next fiscal year, our trust balance will be \$8.8M. The plan is to roll the 4 projects started this year into the budget, and then create another \$1M project budget for next year for further enhancements. Mark Varela suggested pulling data to see about starting an evening reporting center in south Oxnard. Mark explained that the goal of the evening reporting centers is to provide structured youth development activities from 3-9pm, provided by a community-based organization. Mark introduced Chris Modica, Division Manager, who now chairs the JJCC subcommittee. Mark will have the Juvenile Justice Plan sent out to members of the JJCC.	Recommendations/Actions	Responsible
Betty Ham discussed the history of the Transformation Works program. This program has been funded by the state since 2008. The program receives referrals from law enforcement and probation. Youth get paired with a mentor who meets with them 2-3 times a week. The program began in Oxnard and Fillmore, and now serves other areas in the county including Port Hueneme, Santa Paula and unincorporated areas. Betty stated that 5 years ago, there was a six-month funding gap, which the JJCC helped cover. Currently, the program is facing a 2-month funding gap (\$57k). The program is funded for 3 years, starting July 1st. The need is for the months of April and May. Betty requested that the JJCC consider funding the program for 2 months to provide continuity of the program and to avoid losing any staff. Betty provided the JJCC with a detailed budget. Discussion ensued. Michael Rodriguez asked what kind of academic support was provided. Betty answered that if a student is falling behind in school, they will be assigned a mentor. The program provides tutoring, after school programs, classes and individual therapy. The mentors will also work with the school psychologist if needed. Judge Covarrubias noted that community organizations are 'credible messengers' and expressed that it's good to rely on community partners because they understand the needs of the community. Mark Varela asked if the program has expanded. Betty answered that it has expanded to Port Hueneme, Ventura, Fillmore, Santa Paula and unincorporated areas. Still, most referrals happen to be in Oxnard.		

Discussion/Conclusions	December and tions // ations	Daananaihla
Chrissy asked how many youth will be impacted if funding is	Recommendations/Actions Erik moved to	Responsible
lost. Betty answered that 100 youth would be impacted, and	provide gap funding	
she may have to lay off some staff.	to City Impact not to	
Erik moved to provide gap funding to City Impact not to exceed \$57,828. Discussion regarding how billing would	exceed \$57,828. Discussion regarding	
work. Rigoberto Vargas seconded the motion. 11 in	how billing would	
favor, no opposition, 2 abstentions (Todd Inglis and	work. Rigoberto	
Betty Ham). Motion carried. Michael Rodriguez left at 4pm.	Vargas seconded the motion. 11 in favor,	
Michael Rounguez leit at 4pm.	no opposition, 2	
	abstentions (Todd	
	Inglis and Betty	
	Ham). Motion carried.	
7) Juvenile Justice Coordinating Council Program Review		
and Development Subcommittee Update		
Chris Modica reported that the JJCC subcommittee was		
tasked with evaluating the ASR report, a comprehensive		
program report which identified things going well, challenges		
and recommendations for JJCPA funded programs. Chris		
noted that many of the challenges noted in the report had to do with family engagement and outreach, some of which		
were COVID related. Most programs have gone back to		
being in person. The committee has one program left to		
review and after that will discuss what programs to fund.		
Chris noted that the subcommittee is looking at strategies to		
improve recruitment of therapists. The group is going to		
combine RFPs for the juvenile field (\$500k) and the JF		
(\$1.3M). The hope is that a nearly \$2M contract would be		
more attractive.		
Chris noted that they are looking at outsourcing Moral Reconation Therapy. They are currently facilitated by		
Probation officers.		
Chris reported that Probation is piloting a program in the		
juvenile division that will allow probation officers to distribute		
naloxone kits to youth, families and friends who meet		
criteria. The larger plan if the pilot is successful, is to train		
DPOs at the Juvenile Facilities and in the adult field division		
as well, so overdose kits can be distributed from those		
locations. There were 5 overdoses at a high school recently,		
which highlighted the need to have something in place for		
youth. Probation received training and overdose kits from Ashley Nettles, from Behavioral Health. Valeria asked if		
fentanyl testers were included in the kits. Chris answered		
they are not; however, that is something to look into.		
Discussion regarding naloxone at local high schools.		
Stefanie Rodriguez noted that the high schools have 10		